

State of South Carolina	*	
	*	Ordinance # 2020-006
County of Lancaster	*	
	*	
Town of Kershaw	*	

An Ordinance to Amend the Fiscal year 2019-2020 Budget for the Town of Kershaw

BE IT ORDAINED by the Mayor and Council of the Town of Kershaw, in lawful assembly, that:

Section 1. General Fund Budget Established

The Fiscal Year 2019-2020 General Fund Budget for the Town of Kershaw is hereby established as follows:

The Revenues shall be \$1,800,605.39

The Expenditures shall be:

- Administration \$472,903.29
- Law Enforcement \$566,840.00
- Fire Department \$295,027.25
- Public Works Streets \$204,917.50
- Public Works Sanitation \$209,936.00
- Safety \$21,000.00

Total Expenses shall be \$1,800,605.39

Section 2. Recreation Department Fund Established

The Fiscal Year 2019-2020 Recreation Department Fund Budget for the Town of Kershaw is hereby established as follows:

The Revenues shall be \$689,873.65

The Expenses shall be:

- Golf Course/Ballroom \$387,114.23
- Marion Boan Community Center \$302,759.42

Total Expenses shall be \$689,873.65

Section 3. Water/Sewer Fund Established

The Fiscal Year 2019-2020 Water/Sewer Fund Budget for the Town of Kershaw is hereby established as follows:

The Revenues shall be \$1,684,703.47

The Expenses shall be:

- Water Department \$1,041,263.56
- Sewer Department \$ 643,439.91

Total Expenses shall be \$1,684,703.47

Section 4. Hospitality Funds

The Fiscal Year 2019-2020 Hospitality Fund Budget for the Town of Kershaw is hereby established as follows:

The Revenues shall be \$109,000.00

The Expenses shall be \$109,000.00

Section 5. Local Option Sales Tax (LOST)

The Fiscal Year 2019-2020 LOST Fund Budget for the Town of Kershaw is hereby established as follows:

The Revenues shall be \$500,000.00

The Expenses shall be \$500,000.00

Section 6. Total 2019-2020 Fiscal Year Budget

The Revenues shall be \$4,784,182.51

The Expenses shall be \$4,784,182.51

Section 7. Millage Rate Established

The Fiscal Year 2019-2020 millage rate is established as 85.0.

The Local Option Sales Tax credit factor is established as 0.003100.

Section 8. Conflicting Ordinances

All ordinances, or parts of ordinances, in conflict with this ordinance are hereby repealed to the extent of such conflict or inconsistency.

Section 9. Severability

Any chapter, article, section or subsection, sentence, clause, or phrase of this ordinance is for any reason declared to be unconstitutional or invalid by a court of competent jurisdiction, such declaration shall not affect the validity of the remaining portions hereof.

Section 10. Implementation

First Reading: April 20, 2020

Final Reading: June 15, 2020



Mayor Mark Dorman

Attest:



Town Clerk Alicia DeBruhl

Eddie Coates

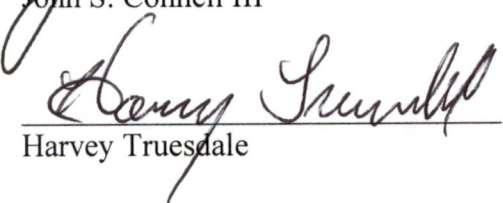


Gail Rogora

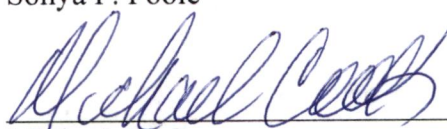


John S. Connell III

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